

NBC

NARRABEEN BAPTIST CHURCH

*Presenting Christ to Everyone
Presenting Everyone Mature in Christ*

CHURCH MEETING

21 March, 2018

REPORTS PACK

Narrabeen Baptist Church
CHURCH GENERAL MEETING
Wednesday, 21st March, 2018 at 7.30 pm
AGENDA

1. Devotion and Prayer: Leon Stead

2. Present and Apologies:

3. Confirmation of Agenda

Moved: Seconded:

4. Confirmation of minutes: Annual General Meeting 22nd Nov 2017

Moved: Seconded:

5. Matters Arising from Previous Minutes

6. Correspondence: Leon Stead

7. Pastor's Reports:

- i) Leon Stead
- ii) Travis Mundy
- iii) Kieran Degan

8. Elders Report: Graham Barker

9. Ministry Reports and Updates:

- i) Youth
- ii) Creative
- iii) Seniors

10. Finance Report

- i) James Dawson

11. Membership Matters

- i) Applications for Membership
 - Rod Bennett, Narelle Bennett, Katie Bosler, Dave Broadbridge, Vicki Carlisle, Matthew Chapman, Olivia Chapman, Josy Clucas, Gary Duncum, Joan Duncum, Marcus Herstik, Gretchen Herstik, Janine Humphrey, Ashleigh Ramage, Jann Ramage, Ben Siu, Fiona Siu, Wendy Takacs, Saskia Theobald, Roland Wardell, Pamela Wardell, Damien Whittington.

12. Thank outgoing Deacons – Angie Simmons, Brett Otten, Edwin Porter

13. Voting

- i) Scrutineers
- ii) Deacon Voting
 - Alison Blaikie
 - Robynann Dixon
 - Tom Grover
 - Stuart Groves
 - Dave Simpfendorfer
- iii) Elder Voting
 - Graham Barker
 - Kit Barker

15. General Business / Matters without Notice

16. Meeting Close

Narrabeen Baptist Church
QUARTERLY GENERAL MEETING
Wednesday, 22nd November, 2017 at 7.30 pm
AGENDA

1. Devotion and Prayer: No Devotion. Opened 7.37pm

2. Present and Apologies – As per Register

3. Confirmation of Agenda

Moved: David Simpfordorfer Seconded Peter Matthews AIF: Yes

4. Confirmation of minutes: Annual General Meeting 20th Sep 2017

Proposed: Peter Matthews Seconded: Graham Barker AIF Yes

5. Matters Arising from Previous Minutes: NIL

6. Correspondence: NIL

7. Pastor's Reports:

- i) Travis Mundy
 - a. As Tabled. Spoke briefly to report. Brought Leon forward in prayer while on sabbatical and affirmed that activity within the Church are still going ahead irrespective so be in prayer for those who are stepping up.
 - b. Wanted to ensure members also that while he is very busy, the workload is quite OK for now and there is a solid eldership in place and God is steering the boat.
 - c. No questions.

8. Elders Report: Drew Dickson

- Have been working through annual reviews for staff and pastors etc. Elders have also been working hard on assisting Leon through this time and ensuring things continue and reviewing roles to ensure there is coverage.
- Drew acknowledged all staff and for the effort and work they are doing.
- Also focused on a replacement for Katie. Recognised the work that Katie has done for the Church in her role in Childrens Director. Prayed for Katie.
- Sunday 17th Dec = farewell for Katie.

9. Ministry Reports and Updates:

- i) Kids - tabled
- ii) Youth – tabled. No questions
- iii) Creative – No written report but 4 things to note:
 - a. Thank you to the bible readers who read each week.
 - b. This year saw the first steps of involving our visual art community
 - c. Worship teams – commitment and blessing of the talent pool we have in NBC.
 - d. Major challenge – Tim leaving the leadership role. Need people to fill gaps.
- iv) Missions - Kit spoke briefly to this. To date, the council has been functioning as a Missions team. This will continue for now until they are able to focus on setting up a new MAG committee.

Kit also noted that Edwin has now joined SIM in an international auditing role and will be moving to Canberra.

10. Finance Report

- i) Edwin Report
 - a. Highlighted notes to the documents.
 - b. Question from Phil Watson: asked if Mission allocation will increasing to 15% or at least something over current. Kit noted council is working on Director of Missions first from which then a Missions Team will be formed who will be in a better position to consider this along with numerous other proposals.
 - c. Graham Barker noted formal thanks to Edwin for his careful financial management that has allowed NBC to pay off the debt.
- ii) Budget 2018
Proposed: Edwin Seconded Phil Watson All In Favour Yes;

11. Membership Matters

- i) Applications for Membership
Drew noted the process of elders meeting with all membership applicants.
 - Ed & Jenny Wooltorton – Peter Matthews met with them. Transferred from Narraweena
Proposed: Peter Matthews Seconded: Gary Kydd AIF: YES
 - Malcolm & Sharyne Eadie Peter Matthews met with them. Transfer from Narraweena
Proposed: Peter Matthews Seconded: Ruth Kydd AIF: YES
 - Alan Donovan Proposed: Peter Matthews Seconded: Graham Barker AIF: YES
 - Julie Simpson Proposed: Peter Matthews Seconded: Travis AIF: YES
 - Pete Orenstien Drew & Kieran met with Peter.
Proposed: Drew Dickson Seconded: David Simpfendorfer AIF: YES

12. General Business / Matters without Notice

- i) Deacon & Elders to carry current positions over until first meeting of 2018
- ii) Moved Peter Matthews Sec: Daniel Leach AIF: YES

13. QGM Close 8.09pm

PASTOR'S REPORT – Leon Stead

March 2018

NBC - GOD'S FAMILY ON MISSION MAKING DISCIPLES OF JESUS CHRIST

- To present Christ to everyone [Evangelism – to make Christ known]
 - To present everyone mature in Christ [Edification – to know Christ & grow in Him]
-

On the last Sunday in October last year I stood up before you all and announced that I was following the eldership's instruction that I take immediate leave for three months. I was to begin a time of rest and repair that related to issues of burnout. What followed has been a very alien experience and a watershed time in my life. There were regular visits with my GP, sessions of counselling and retreats, some silence, a lot of walking, enough talking, a change of diet, sleep, a reengagement with a few Psalms, a deepening prayer-life and not a lot of 'doing'. There was also a growing awareness of where my mind was at and how much of it needed to be renewed to fall in line with my true identity in Christ. I've had the opportunity to share some of those insights elsewhere. What I want to include in this report is my deep gratitude to this Church family that has patiently pastorally-cared for my family and me through this time. I am deeply humbled.

I am one month into my measured return to work. The plan is that I ramp up at a steady pace and reengineer a healthier approach to ministry. It feels very good to be back serving in this place and as your pastor. Thank you for your support, your prayers and your trust.

Whilst there are many people I want to thank - I especially want to acknowledge those on whom my absence had the greatest effect.

- To the Eldership: you showed me great grace, wisdom and support. You believed in me when I didn't.
- Travis Mundy: You rearranged plans, picked up burdens, preached faithfully, pastorally cared and led enthusiastically. Knowing that you were here gave me a peace to be gone.
- James Dawson: You stepped into the mess and brought order to the chaos, you gave attention to all the details, you preached and pastored beyond your years.
- Katie Clarke: You finished up your ministry at NBC at a cracking pace and I wasn't here to support you and to say good-bye and thank-you the way I wanted to. You blessed this church wonderfully!
- Daniel Leach: You did what you do so well – you invested in people and held out God's Word to this church family and to the wider community – reminding us to love and follow Christ.
- Mitch Dykstra: Mr Consistent & Dependable – thanks for all the attention to detail and for all the unseen ways you serve faithfully this church.
- Tineke Osten: You provided so much support and punched out an amazing amount of administration throughout this season. Thanks for not missing a beat and for being so vibrant.
- Kieran Degan: You came on staff to pastor children and families. Yay!! Your appointment taught me that great decisions get made without me in the room.

The report that follows is brief with only a few things that I'd like to bring to your attention:

[PREACHING]

2018 will see a new aspect to our preaching model at NBC. Still expository-faithful-biblical-preaching. The change is about preachers setting aside concentrated effort on a series. In the past we have several different preachers attached to each series – which is good for variety – but not so good for continuity, outcomes and ownership. I'm looking forward to seeing God continue to work through his proclaimed Word in our midst.

[BAPTISMS]

So far this year we have had two times when baptisms have taken place. It has been tremendously encouraging to hear the testimonies of those coming to be baptised.

- February 18th – Cindy Gargate, Dave Broadbridge, Ashleigh Ramage, Jai Ramage, Jann Ramage, Damian Whittington
- March 11th – Marcus Herstik

[MEMBERSHIP]

We have an unprecedented number of people seeking membership to NBC. Recently we held a membership afternoon with at least thirty people in attendance.

The Eldership will be bringing the following twenty names before the church meeting on March 21st:

Rod Bennett, Narelle Bennett, Katie Bosler, Dave Broadbridge, Vicki Carlisle, Matthew Chapman, Olivia Chapman, Gary Duncum, Joan Duncum, Marcus Herstik, Gretchen Herstik, Ashleigh Ramage, Jann Ramage, Ben Siu, Fiona Siu, Wendy Takacs, Saskia Theobald, Roland Wardell, Pamela Wardell, Damien Whittington

[PERSONAL]

At this point I want to thank my wife, Heidi, for travelling this last season with me for many months – if not years. I know that our time away together at Marble Retreat will stay with us and minister to us for the rest of our lives. Heidi you have loved me, protected me, been patient and present with me. I love you!

To my four kids – You watched your dad struggle and break and you knew how to care, how to laugh and how to keep your faith. I love you four!

Thanks again for the privilege that it is to pastor this family of believers
Pastor Leon Stead

Hey church family! You are probably aware by now that this month is March Missions Month. This means that everything we are doing this month is all about God's Mission to rescue this broken world. And the best part is you and I are invited by Jesus, through the power of His Spirit, to take part in this rescue mission. Over the last few weeks (and continuing for the rest of the month) we want you to be inspired, encouraged and challenged as to how you might serve as a missionary wherever you are – your home, your workplace, your sports team, your neighbourhood, etc. With training nights, prayer nights, sermons and Bible studies and more – our desire is to see this family fired up to be Jesus bringers to whatever spaces we find ourselves in. If you are wrestling with Jesus' call for you to be his ambassador or would just like some help as to where to go next, please contact me – I would love to sit down and listen and chat about how God is calling you to proclaim his name in your world!

Speaking of missions, I want to encourage you to continue to pray for our missionaries. You may have already read some of the updates we have posted about them, and a few of them will be dropping in on home assignment in the next few months. Below I've listed brief updates from each of our link missionaries so you can think and pray about how you might continue to support them.

David Nix (SE Asia) – David and family are serving in a language/mission school and would love prayer around their strategic plans for 2018 which include purchasing the property they are currently renting and expanding it for more opportunities to serve. The school is continuing to grow, adding classes, staff, outreach programs and training. They would love prayer and financial support in these areas!

Richard Milligan (Nyngan) – Our friends by the Bogan River have almost completed construction of a new meeting space which will be able to be utilized for more church and community events. Please pray that this space will be used to bring more people to Jesus.

Steve and Sandra Parsons (Japan) – the Parsons will be joining us for two weeks in May and June this year, but please pray for their continued ministry to equip missionaries.

Camilo Caballero (Uganda) – Camilo is currently doing team training in the US with Helping Hands and hopes to be sent out to Uganda for his assignment in the next two months.

Edwin Porter (SIM global) – Edwin would love prayer as he travels to Bangladesh and Singapore this month to assist the SIM teams there. He also would like prayer for more supporters as they are not at 100% funding yet.

Edwardes (Italy) – the Edwardes are thankful that God has provided them an apartment closer to the community they involved with serving. They are still language learning, trying to obtain drivers licenses and renew visas.

Les Moreman (Evans Head) – Les just visited last month from Evans and is super thankful for the support from this church. Continue to pray for relationships to be built with students and teachers at the school he is serving in as SRE coordinator.

Blennerhassetts (Mullimbimby) – the Blennos have a renewed vision to reach travelers and migrant workers on their farm. They are hoping to expand accommodation on their property and would love more Christians to join them, full time or even short term. They will be in town after Easter and we'll get to hear more from them then!

Kieran's Report

Hi NBC. I'm excited to be bringing my first report in my new pastoral role. Here we go...

Kid Time

Kid Time is our Wednesday play group. It has kicked off really well this year. More than half of the families attending are from outside the church so it makes this ministry a wonderful mission field. The church parents and helpers are very intentional at building relationships and we are getting new people every week. A huge thanks to the mums and dads of NBC who are so inclusive and loving to the new people and to the volunteers who make our Wednesday mornings run smoothly.

Please be praying that we will continue to deepen our relationships with those from outside the church and that God would draw them to himself through this ministry.

Kids' Arvo

Kids' arvo has been pumping. We have been getting more and more kids every week. Our little ones have been very good at inviting their mates along and this has led to a growing group of about 20+ kids every week. Close to half the kids are from outside the church, so again it is a great mission field. We recently held a free BBQ for parents and kids to mingle after Kids' Arvo and it was very well received. With growth has come a need for more leaders. We are currently blessed with 7 wonderful leaders but only 2 are over 18. We need some older people on team to ensure we can continue to grow and keep within the student to leader ratios for safe ministry. Keen? Lets chat.

Please praise God for the growth and missional hearts of the kids. Please pray that we will have the wisdom and leaders to ensure the growth is sustainable, and that God's word will cut to the hearts of the kids and their families.

Kids' Church (Sunday school)

I want to begin here by thanking the teachers. We have close to 30 wonderful saints faithfully teaching out children the good news about Jesus. This is a task that none of them take lightly and we are seeing kids learning and engaging in the lessons. We have changed the format of 11am Kids' Church and it has been working well. We meet as a large group for an introduction and come activities and then break into small groups for discussion/study. I am currently thinking through how we can do this ministry in the best way and would love feedback, ideas as I pray and plan. We have also launched an abbreviated form of Kid's Church for lower primary aged kids at the evening service. It has been running for 2 weeks and has had good feedback.

Please pray for me as I think and plan for the future of kids' Church. Ask that God will lead us to a sustainable, scalable model that will engage kids and teach them the good news of Jesus in a relevant way.

Families Ministry

I'm so excited to be leading this part of the church. Here are a few things that are currently being planned:

- Parenting Seminar: We have pencilled in July 29 for a seminar that will parents and parents-to-be with the tools to cultivate a healthy financial, relational and emotional environment for raising children.
- The Parenting Course: a 5 week course to strengthen parenting
- Community Group: we are working on a way to have have a community group that will work well for parents with young kids

What a way to start off 2018! It's been a great kick off to a new year with NBC Youth and myself and the leaders are excited to see what God is going to do this year.

Friday Night Youth kicked off the year with a series for the senior group (yr9-12) looking at spiritual disciplines and the junior group (yr6-8) looking at the NBC Youth vision (God's Family on Mission Making Disciples of Jesus). We had a great first few weeks with attendance is sitting around the 50-60 mark, which is very encouraging for the leaders and keeps them very busy! A massive shout out to the Friday Night Youth leaders, because they do all the ground work on Friday nights. Disciples are not mass produced: they are handmade, so to have 17 disciple makers taking time out their week to live the love of Jesus with these young people is really the blessing of my ministry. I'm so grateful to get to work with people who are passionate to influence the next generation for good!

Disciples are
not mass
produced:
they are
handmade



The second half of this term, NBC Youth is hosting evangelistic nights every Friday night. It is called March Mission Month, and it's sitting alongside the Mission sermon series during March at church. We are asking our regular students to be bold to ask their friends along to Friday Night Youth and we are having attractional activities each week (waterslides, sumo-suits, etc.), and we are doing a 4 week intro series to big questions. As one of the kids said it, it's "beginner level" talks so that people can meet Jesus for the first time and put their trust in him. "What's life all about?" "Who is Jesus?" "Why did Jesus have to die?" "how can we have faith?"

Usually at Friday Night Youth we aim to give talks that are for Christians with an ear to non-Christians (aware that many are in the room). This is because we see NBC Youth as a disciple making ministry (rather than just a fun hang-out). During this series we are giving talks for non-Christians, modelling to the Christians ways that they can talk about Jesus with their friends.

Toasties is going strong on Sunday mornings opening the Bible together to learn about the life of Paul.

We have had great success launching our Daily Bible Reading Journals. This is a booklet we give to our students so that we can be reading the Bible together during the week. The discipline of Daily Bible Reading is one that our kids struggle with, so it's been encouraging to be able to breathe life into this crucial aspect of living for Jesus.

We have 40 tickets for KYCK in the coming break (13-15th April), and we are hoping to take that many kids. All 18 of our leaders will be there, chaperoning our kids to the talks. If you haven't signed your child up yet, please do so!

Early next term we will be running Christianity Explored for teens, hopefully building up people who come to faith during our mission month.

Prayer:

- Praise God for the leaders of NBC Youth, and that he would continue to raise up more workers for the harvest
- That God will save teens through our mission initiative this month
- That NBC Youth will have fantastic daily Bible reading habits
- For continued spiritual formation among our young people and their leaders

NBC Creative Ministries

Church Council Report March 2018

Bible Reading

I must say that it is hard to keep track of all our volunteer Bible readers! We have so many people volunteering to lead us in reading God's Word. We appreciate their skills, enthusiasm, and humility in such an important ministry. I've had in mind for a while that it is time for another Bible Readers training session. I'll arrange that in coming months.

Data and Sound

We've welcomed Diana Robertson and Johanna Knoechel in learning the gentle art of sound engineering (any other girls keen? ...or blokes!). Thanks to our dedicated group of 11 sound techs and 10 data operators. We can still do with more people volunteering for data operator duties. Anyone with an understanding of computers can excel at running data. Please see James Dawson or me if you want to volunteer or even merely enquire!

Music Team

We are blessed with a wonderful team of musicians, singers, sound and data personnel. We have 59 singers and musicians on rotation across the 3 services. In recent months we've welcomed a raft of new worship team members. Rostering continues to be a challenge to mix and match all these people into teams, juggling individual availabilities – thanks to Glenys Dickson and Aimee Dickson for their respective efforts in keeping us all rostered.

Current needs include an additional drummer and guitarists for the morning services, and male harmony singers for all services.

I'll take the opportunity here to acknowledge John Bell's contribution as a drummer at NBC for many years. John decided to step aside at the end of last year. Also stepping aside recently have been Tim Clarke and Bec Smith from worship leading. Thanks to Pete Orenstein, Jamie Loveday and Jesse de Rooy who have stepped up with greater involvement in the 6pm leadership roles. In all services we have been investigating and introducing new songs through this year.

Personally, I enjoy mentoring our creative people in their chosen ministries. I am constantly amazed at the range and depth of talent that our Lord has bestowed within our NBC fellowship. I'm also thankful for the many people who offer feedback and encouragement to me and to the team.



Dave Simpfendorfer
Creative Ministries Director
0414 789 310

Narrabeen Baptist Seniors
Fellowship Activities
To March 2018.

What do NBC Seniors do and where do they do it?

- They organize events both at our Church and in the community on a monthly basis where we can get together, have a meal, and learn or experience things of life, nature, and recreation in a friendly Christian environment.
- We use these opportunities to collect donations for chosen charitable organisations.
- Typically we gather at NBC every second month and have lunch ordered in.
 - We precede lunch with guest speakers or videos on a range of topics. Then we share our questions and thoughts.
 - Sometimes we share our own life experiences or testimonials. Other times we put on displays of works or similar examples of peoples gifts.
 - We are always open to new ideas and suggestions for things to do and discuss.
- Every other month we organize a recreational trip somewhere.
 - Given our close proximity to water, ferry trips and cruises feature regularly;
 - We have also visited many places of historical and cultural significance.
 - We are also blessed with many yummy places to eat at very reasonable prices and a meal together is usually a part of our outings.
- Examples of monthly events recently are:
 - Ferry Trip to Cockatoo Island and maritime museum, with lunch on the grounds;
 - Picnic at Palm Beach Bible Gardens;
 - A favourite Hymn singing session;
 - Christmas lunch celebration at H2o Café on Narrabeen Lake; and
 - Information Video from Creation Ministries on Evidence of Noah's Flood in Australia;
- We also try to keep each other informed on any members who are ill or struggling, so we can pray for them and show them extra love, to help them deal with their struggles.

When do we get together?

- Our traditional meeting day is the **second Thursday of each month.**
- When we meet at NBC, it is typically from 11 am to 1.30 pm.
- When we have outings, we try to schedule them between about 10.00 am and 2.30 pm, although there may be occasions when we go a little outside those times.

Who attends NBC Seniors?

- Members of NBC Church plus family and friends are **all welcome to all events.**

What are the costs?

- Traditionally, our in house NBC events cost \$12- \$14/head. That provides a light lunch, usually seated.
 - That also includes a \$2 collection to our current charity The House of Fresh Hope.
- On days out, the costs vary depending on what is done and where we go, but we usually try to keep within a budget of \$15-25/head.

Graham Lawrence.

March 16, 2018

ELDER'S REPORT

March 2018

This is a new report that we are adding to the pack from now on. We think that it will be helpful to give an insight into what the Eldership is about and what they are engaged in doing. You'll appreciate there are some things that are not appropriate to be included into a report of this kind – but there is much, of a general nature, that can be shared.

On the first Wednesday of each month the Church's Eldership regroups, meeting collectively for about three hours. One way to understand what it is we do is to pick up the biblical image of an elder [or overseer, pastor] being a shepherd. In fact, each of those terms are used interchangeably in the New Testament. So, we at NBC see that the eldership exists to do the work of shepherding the flock. A flock of which they themselves are also sheep – all following the way of the Good Shepherd [that's Jesus if you're not following the metaphor - John 10].

We have a simple agenda that looks like this:

1. Discuss the Good Shepherd

A time when we listen to and reflect upon God's Word and are reminded of who Jesus is to us and who we are in him.

2. Discuss the Sheep

- Ask: Are they being fed? [Review of preaching & teaching ministries]
- Ask: Are they being led away from danger? [What are the threats – the wolves?]
- Review the new-comers & info cards for anything pertinent to the Eldership
- Run through a pastoral-care & follow up list
- Work through the applications for Baptism & Church Membership
- Identify those drifting to inactivity – follow up on those who have left
- Following up on & seeing how we can care for our link missionaries

3. Discuss the Shepherds

This is a time when we are praying for one another on the Eldership
We are particularly asking are the shepherds: Fed – Cared – Protected?

4. Discuss the Farm

This is where we take it up 10000 feet and look at the direction that the flock is travelling and ask if this is where God is leading his people.
Are we in step with his Word & Spirit?
What is the next thing that God wants his church to know, to be or to do?

It is a simple agenda that is more often than not at the mercy of the most pressing need that has come before us. For example, in recent months a lot of the Eldership's time, both in our meetings and outside of them, has been directed to caring for a pastor with burnout and all the implications when he takes 3mths leave. Other times we set aside a solid amount of time to meet up with those who have asked the elders to pray for them [James 5:14-16]. We count it a rich privilege to serve our sisters and brothers in this way – and welcome these requests.

In a nutshell the eldership is seeking to serve this church by providing spiritual oversight to this flock as we follow the Good Shepherd together.

Please pray that we would be faithful, obedient, full of grace
and that we would have wisdom & courage [you never want to have one of those without the other]

The Elders of NBC are:

Leon Stead, Travis Mundy, Kieran Degan
Graham Barker, Peter Matthews, Kit Barker, Drew Dickson,

Profit & Loss
Narrabeen Baptist Church
For the 12 months ended 31 December 2017

| | Actual | Budget | Var AUD | Var % |
|---------------------------------|------------------|------------------|------------------|-------------|
| Income | | | | |
| 100 General Offerings | \$570,573 | \$575,000 | -\$4,427 | -1% |
| 110 Other Income | \$83,950 | \$78,000 | \$5,950 | 8% |
| Total Income | \$654,523 | \$653,000 | \$1,523 | 0% |
| Less Cost of Ministry | | | | |
| 200 Mission Allocation | \$74,552 | \$81,625 | -\$7,073 | -9% |
| 210 Aid & Development | \$5,000 | \$5,000 | \$0 | 0% |
| 220 Pastoral Stipends | \$247,921 | \$249,760 | -\$1,839 | -1% |
| 225 Pastor's Ministry Costs | \$17,605 | \$20,940 | -\$3,335 | -16% |
| 240 Pastoral Care | \$782 | \$1,500 | -\$718 | -48% |
| 260 Children's Ministry | \$4,095 | \$8,800 | -\$4,705 | -53% |
| 270 School Scripture | \$2,760 | \$4,000 | -\$1,240 | -31% |
| 280 Youth | \$5,806 | \$5,000 | \$806 | 16% |
| 290 Young Adults | \$336 | \$1,100 | -\$764 | -69% |
| 300 Adult Ministry | \$1,397 | \$1,500 | -\$103 | -7% |
| 310 Fellowship | \$3,849 | \$5,100 | -\$1,251 | -25% |
| 320 Creative Ministries | \$2,374 | \$5,200 | -\$2,826 | -54% |
| Total Cost of Ministry | \$366,478 | \$389,525 | -\$23,047 | -6% |
| Less Operating Expenses | | | | |
| 500 Administrative Salaries | \$119,350 | \$117,393 | \$1,957 | 2% |
| 510 Audit | \$0 | \$750 | -\$750 | -100% |
| 520 Baptist Union Affiliation | \$12,000 | \$12,000 | \$0 | 0% |
| 530 Insurances | \$6,481 | \$7,524 | -\$1,043 | -14% |
| 540 Office Expenses | \$13,768 | \$18,430 | -\$4,662 | -25% |
| 550 Utilities | \$8,629 | \$9,900 | -\$1,271 | -13% |
| 560 Property Maintenance | \$33,148 | \$47,000 | -\$13,852 | -29% |
| 590 Loan Interest Paid | \$907 | \$3,000 | -\$2,093 | -70% |
| Total Operating Expenses | \$194,283 | \$215,997 | -\$21,714 | -10% |
| Net Profit | \$93,762 | \$47,478 | \$46,284 | 97% |

Balance Sheet
Narrabeen Baptist Church
As at 31 December 2017

31 Dec 2017 31 Dec 2016

Assets

Bank

100 Cash at Bank \$56,436 \$55,164

Total Bank **\$56,436** **\$55,164**

Current Assets

200 Receivables \$16,194 \$2,778

Total Current Assets **\$16,194** **\$2,778**

Fixed Assets

300 Properties

56000 - Church & Education Centre - (L,B & C) (At Replacement 2016) \$4,620,000 \$4,620,000

57000 - Manse - 28 Grenfell Ave - (L & B) (At Market 2016) \$1,600,000 \$1,600,000

58000 - Ingleside - (L B & C) - (At Replacement 2016) \$2,759,000 \$2,759,000

Total 300 Properties **\$8,979,000** **\$8,979,000**

Total Fixed Assets **\$8,979,000** **\$8,979,000**

Total Assets **\$9,051,630** **\$9,036,941**

Liabilities

Current Liabilities

500 Payables \$10,145 \$8,247

520 - Clearing Accounts \$832 \$25,831

550 Facility Hire Securities \$550 \$550

Total Current Liabilities **\$11,526** **\$34,628**

Non-Current Liabilities

600 Building Loan \$10 \$55,982

Total Non-Current Liabilities **\$10** **\$55,982**

Total Liabilities **\$11,536** **\$90,610**

Net Assets **\$9,040,094** **\$8,946,331**

Equity

91000 - Retained Earnings Prior Years \$692,450 \$643,175

95000 - Retained Earnings - Education Centre \$1,060,281 \$1,060,281

96000 - Property Valuation Reserve \$7,193,601 \$7,193,601

Current Year Earnings \$93,762 \$49,275

Total Equity **\$9,040,094** **\$8,946,331**

Audit Report

12 January 2018

To the Members of Narrabeen Baptist Church

SCOPE

I have reviewed the accounts of Narrabeen Baptist Church for the year ended 31 December, 2017. I have conducted a review of the accounts in order to express an opinion on them to its members. The review has been conducted to provide reasonable assurance as to whether the accounts are free from material misstatement. The procedures conducted include examination, on a sample basis, of the evidence supporting the transactions and verification of the assets and liabilities, including a detailed review of the electronic accounts and assessment of the reasonableness of the balances therein. These procedures have been undertaken to form an opinion as to whether the accounts, in all material aspects, present fairly the net assets and income and expenditure for the year. The audit opinion expressed in this report has been formed on the above basis. I note that this is a special purpose review and does not include audit of the salary packages in reference to Baptist Union guidelines. Neither does this review assess compliance with regulatory accounting standards.

AUDIT OPINION

In my opinion the electronic accounts of Narrabeen Baptist Church and reports produced thereof, for the twelve months ended on 31 December, 2017, are in good working order and show a true and fair view of income and expenditure for the period. The fund and loan balances are in accordance with banking statements and the balance sheet shows a fair view of the assets and liabilities held by Narrabeen Baptist Church.

LAND AND BUILDINGS

The land and buildings at 280 Powderworks Road, Ingleside, 11-13 Grenfell Ave Narrabeen and 28 Grenfell Ave Narrabeen are held in trust by the Baptist Union. The Education Centre and Church buildings at 11-13 Grenfell Ave Narrabeen, as well as the buildings at 280 Powderworks Road Ingleside, have been revalued based on the replacement value of the buildings and contents and current value of the land as at September, 2016. The residential house at 28 Grenfell Ave Narrabeen has been revalued to current market value as at September, 2016 based on an independent valuation.



Paul Bickell B.Bus, CPA